

RECORDS OF THE MINUTES OF THE COMMISSIONERS OF MATAGORDA COUNTY
DRAINAGE DISTRICT NUMBER THREE, HELD ON SEPTEMBER 13, 2021.

Pursuant to regular call and notice given, the Commissioners of Matagorda County Drainage District Number Three met at 7:00 P.M.

Those present at said meeting were: Homer Aparicio, Jr., Isidro Castanon, David Anders, and Tommy Corporon and Bill Miller.

On motion by Homer Aparicio, Jr. and second by David Anders a Budget for 2022 was approved as a General Group Category Budget was unanimously approved. (Budget is attached)

On motion by Tommy Corporon and second by David Anders that the property tax rate be increased by the adoption of a tax rate of .02440, which is effectively a 7.82% increase in the tax rate was made.

'THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S RATE.'

"THE RATE WILL EFFECTIVELY BE RAISED BY 7.82 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$1.77

On motion by Tommy Corporon and second by David Anders a property tax rate of .02440, per \$100 for 2021 was unanimously approved.

All voted in favor of the Resolution to adopt the tax rate for 2021 and the Resolution passed unanimously. (Resolution is attached)

There was no further business to come before the commissioners. On motion made by Homer Aparicio, Jr. and second by Tommy Corporon and passed unanimously, the meeting was adjourned at 7:17 P.M..

Homer Aparicio, Jr.
Chairman

David Anders
Secretary

MATAGORDA COUNTY DRAINAGE DISTRICT #3
2022 Budget

REVENUE

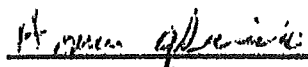
Current Taxes (259,575.97 @ 95% collection)	\$246,597.17
Interest Income	<u>\$ 30,000</u>
TOTAL REVENUE:	<u>\$276,597.17</u>

EXPENSES

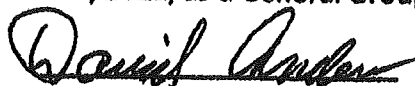
Administrative		
420 - 210	Travel & Trip Cost	\$1,600
420 - 410	Insurance and Bonds	\$7,500
420 - 420	Telephone	\$1,900
420 - 430	Advertising & Website	\$850
420 - 441	Utilities	\$5,500
420 - 330	Operating Supplies	<u>\$1,000</u>
Total Administrative		\$18,350
Contracted Services		
420 - 402	Bookkeeping	\$30,000
420 - 404	Tax Assessor/Collector	\$1,500
420 - 407	Appraisal District Fees	\$3,250
420 - 461	Spraying Services	<u>\$100,000</u>
Total Contracted Services		\$134,750
Personnel Expenses		
410 - 104	Salary/Part Time - Commissioners	\$21,000
410 - 107	Coordinator Fees (B.M.)	\$24,000
410 - 201	Medicare	\$700
410 - 206	Unemployment	\$100
410 - 207	Alternate Retirement	<u>\$1,600</u>
Total Personnel Expenses		\$47,400
Professional Fees		
420 - 400	Professional Services	\$12,240
420 - 403	Auditing	\$5,400
420 - 401	Investment Officer	<u>\$600</u>
Total Professional Fees		\$18,240
Repairs & Maintenance		
455 - 001	Repairs & Maintenance-ROW & Ditches	\$200,000
420 - 460	Equipment Rentals	\$1,500
420 - 479	Other Services/Costs	<u>\$550</u>
Total Repairs & Maintenance		\$202,050
TOTAL EXPENSES:		<u>\$420,790</u>

PROJECTED NET SURPLUS/LOSS: \$144,192.83

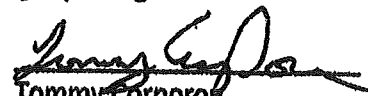
Approved this 13 day of September, 2021, as a General Group Category Budget



 Homer Aparicio
 Chairman



 David Anders
 Commissioner



 Tommy Corporan
 Commissioner

MATAGORDA COUNTY DRAINAGE DISTRICT NO. 3
807 HENDERSON
P.O. BOX 799
PALACIOS, TEXAS 77465
361/972-3863

September 13, 2021

Becky Cook
Tax Assessor
1700 7th Street Rm. 203
Bay City, Texas 77414

Re: Matagorda County Drainage District No. 3 Tax Rate-2021

Please be informed that Drainage District No. 3, at a special called meeting on September 13, 2021, voted to set its tax rate of .02440 per \$100.00 for the year 2021. A copy of the Resolution adopting this tax rate is attached hereto.

Thank you and please contact us if you have any questions.

Sincerely,



Isidro O. Castanon
Attorney for the District

MATAGORDA COUNTY DRAINAGE DISTRICT NO. 3

RESOLUTION TO ADOPT 2021 TAX RATE

State of Texas §
County of Matagorda §

ON THIS 13th day of September, 2021, the Board of Commissioners of Matagorda County Drainage District No. 3 (MCDD No. 3) convened in a Special Scheduled Board Meeting at the regular meeting place for the District, and with a quorum present, conducted the following, to wit:

WHEREAS, MCDD No. 3 is a political subdivision organized under the provisions of Section 52, Article III of the Texas Constitution and has not heretofore been converted into a conservation and reclamation district under Section 59, Article XVI, Constitution of Texas; and

WHEREAS, MCDD No. 3 is considered a Small Taxing Unit under Section 26.052 of the Texas Tax Code; and

WHEREAS, MCDD No. 3 is also considered a Special Taxing Unit under Section 26.012(19) of the Texas Tax Code; and

WHEREAS, MCDD No. 3 has provided the required notice/publications of its proposed tax rate as required under Section 26.052 of the Texas Tax Code;

NOW, THEREFORE, the Commissioners adopt the following Tax Rates for 2021:


M&O Tax Rate of \$.02440 per \$100 of value.
Total Adopted Tax Rate of \$.02440 per \$100 of value.


"THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE."

"THE TAX RATE WILL EFFECTIVELY BE RAISED BY 7.82 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$1.77."

The above Resolution, having been read in full, it was moved by Tommy Corporon and seconded by David Anders that same be passed. Whereupon, the vote being called for, all members of the Commission present voted "Aye" and none voted "No".

PASSED AND APPROVED this 13th day of September, 2021.


Homer Aparicio
Chairman


David Anders
Commissioner


Tommy Corporon
Commissioner